

## 2012 POTENTIAL PROJECT LIST

Project	Description	Estimated Cost
Update Bylaws	Update 40 year old Bylaws to conform with current Colorado law	\$4,000.00
Spann Ranch Lease	Negotiate new X-C Ski lease with Spann Ranch and other property owners	\$2,500.00 <sup>1</sup>
Mountain Express Bus Service	Discuss terms for providing Employee Shuttle from CB South to CBMR	\$1,500.00
Wetland Park Grant Match	Matching funds for Great Outdoors Colorado grant to construct fisherman's access and wetland park	\$20,000.00 <sup>2</sup>
Perfect spring water rights	Legal fee associated with perfecting water rights for springs on open space parcel	\$4,000.00
Vacant Lot Weed Abatement Program	Funds to hire two (2) high school kids for 10 weeks during summer to spray noxious weeds on vacant lots	\$4,200.00 <sup>3</sup>
Commercial Core public access easements	Funds to hire land surveyor to prepare easement descriptions for easement between Gillaspey, Cascadilla and Teocalli.	\$1,000.00
Total		\$39,700.00

1. Spann Ranch lease currently budgeted for 2012 fiscal year.
2. Matching funds for Great Outdoors Colorado grant – funds are necessary only if we are awarded grant.
3. The \$4,200 is the cost to the POA. Program has the potential to generate \$7,500 netting \$3,300 in revenue.